Welcome to EECS All Employee Meeting

A written summary of the meeting will be posted on intra.kth.se/eecs
Agenda

• Health, safety and environment (HSE)
• Emergency numbers
• Updates on the Coronavirus
• Our safety
• EECS’ health check-up 2022
• Development dialogue
• Reflections upon 2021, EECS in numbers
• The operational plan 2022
• Staff changes
• Congratulations!
• Q&A and Wrap up.
Emergency numbers – Add to your cell phone!

- SOS alarm: 112
- KTH's emergency number: 08-790 77 00 (for special incidents and crises)
- KTH's safety support number: 08-790 99 00
- Electrum laboratory's emergency number: 070-648 60 32
Updates on the Coronavirus

• Welcome back to Campus!

• From today everyone is expected to be back on our Campus

• Stay updated via this page: https://intra.kth.se/campus/sakerhet/kris/corona
Our safety

Unknown people
• Do not let in unknown people, even if they claim to be visiting someone.
• Get that person to pick up the person in question or they can call each other.

Abnormal activity
• There has been some abnormal activity and an incidents with a drone – report all abnormal activity to Mikael Prytz.

Digital security
• Do not open or click on e-mails with suspected links.
EECS’ health check-up 2022

• Between 1 February and 31 May you are offered a health check-up.
• You have received an e-mail with information and instructions how to make a reservation.
• The e-mail is in both Swedish and English
• All with employment until 28 February 2022 or longer have the chance.
• Those who meet the above criterion and turn 50, 55, 60 or 64 have received an age-related offer instead.
Personal development dialogue

• A good relation between employer and employee is important.

• Human resources are the most valuable resources we have at KTH

• During February we will start our yearly development dialogue

• About development dialogue at KTH
Reflections and highlights 2021

RAE2021 (Research Assessment Exercise)
• Great cooperation – many people involved

PDC Center for High Performance Computing
• Inauguration for First Phase of Dardel

Events – digital and physical
• EECS Digital Day 2021
• The Degree Project Fair 2021
• The EECS Winter Conference

pEECS' most read
• KTH's COVID pages
• The EECS Winter Conference
• Publications from EECS
EECS' numbers

Number of new employments 2021:
• 292

Financial
• Turnover 1 254 million 2021
• 487 million external funds
• Result SEK 31.6 million
• Personnel costs of SEK 717.1 million increased this year.
• Premises costs SEK 156.9 million

Number of degrees issued by EECS:
• Degrees of Bachelor (Kandidatexamen):

• Degrees of Master of Science in Engineering (Civilingenjör):

• Degrees of Bachelor of Science in Engineering (Högskoleingenjör):

• Degrees of Master (Master):

• Third-cycle qualifications (Forskarexamen):
EECS' numbers 2020-2021 – sick leave

Total reported sick leave in per cent 2020-2021

- Researchers
- Doctoral students
- Teachers
- Tech/admin

2021 vs. 2020
EECS' numbers 2020-2021 – reported incidents

*1 of 3 occupational injuries are commuting accidents

*4 of 9 occupational injuries are commuting accidents
The operational plan 2022 (VP)

• Based on:
  ✓ KTH's business plan, which contains assignments for the school from the principal
  ✓ The school's development plan 2018-2023
  ✓ The school's prioritised activities are based on:
    > Risk analysis
    > The employee survey 2021
    > Observations
Assignments from the President

• Develop a plan for how the school will further develop the digital learning activities in education.

• Further develop and increase the range of education in lifelong learning.

• Analyse the RAE reports, identify possible areas for development and prepare an action plan.

• Develop an action plan for development work to strengthen KTH's scientific impact of research.

• Work for a more inclusive and equal culture and identify environments with an imbalance in gender distribution among professors.
The school's prioritised activities

- HSM, work environment and JML, including follow-up of the employee survey.
- Kista - next steps.
- Review of the organisation of the fusion plasma operations.
- The school's premises project.
- On site-based work.
- Pilot project on forecast and budget tools.
- Pilot project on establishment and implementation of ‘balance score card’.
- Pilot project on doctoral student recruitment and introduction
## Summary of the VP 2022 – school level

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Staff changes

IT
• New IT coordinator, Milan Orac.
• Local IT support campus / Q has a new IT person on Fridays from 10 February, Gustav Österberg.

Professional support (VS)
• Rose-Marie Kellqvist Sundström has quit as Head of Finance.

• Anette Arling has taken over as Acting Head of the Finance unit with Ronny Sagborn as Deputy.

• Sara Johansson will be Deputy Head of Administration until 30 June.
Congratulations to the prize winners...

**KTH Pedagogical prize** is a travel grant that is awarded annually to teachers within KTH, for outstanding contributions.

Congratulations Mark Smith!

**The President's Equality and Diversity Award** aims to strengthen the gender equality and diversity work within KTH.

Congratulations Madeline Balaam!
Wrap up before the Q&A
Next AEM is on 10 March

• The school’s calendar is updated with the spring term’s AEM’s: 10 March, 21 April, 19 May, 16 June

• Keep an eye in our weekly newsletter pEECS and Slack for Zoom link and agenda.

• Send your proposals for topics to communication-support@eeecs.kth.se

Same Zoom link for all AEM kth-se.zoom.us/j/65209843843
Q&A
See you at our next meeting, 10 March

Keep updated on intra.kth.se/eecs and on Slack